

# Cape Cod Regional Transit Authority (CRTA)

ID Number: 1105  
www.capecodtransit.org  
585 Main Street, Route 6A, P.O. Box 2006  
Dennis, MA 02638-9998

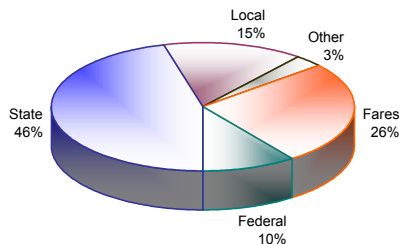
Chief Executive Officer: Joseph G. Potzka, Jr.,  
Administrator  
(508)385-8311

## System Wide Information

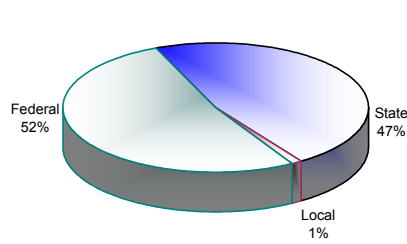
## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Hyannis, MA</b>		Directly Operated		\$0		\$1,617,549	\$3,122,431
Square Miles	73	Purchased Transportation	1,273,295	Capital Funding		\$854,076	\$2,175,245
Population	66,713	<b>Total Fare Revenues Earned</b>	<b>\$1,273,295</b>	Annual Passenger Miles		2,295,216	1,605,060
Population Ranking out of 405 UZAs	310	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles		507,456	1,543,812
<b>Service Area Statistics</b>		Passenger Fares	\$1,273,295	Annual Unlinked Trips		276,540	257,640
Square Miles	395	Local Funds	745,832	Average Weekday Unlinked Trips		921	970
Population	186,605	State Funds	2,267,011	Annual Vehicle Revenue Hours		40,565	98,328
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>	515,666	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	3,900,276	Other Funds	145,480	Vehicles Available for Maximum Service		31	56
Annual Unlinked Trips	534,180	<b>Total Operating Funds Expended</b>	<b>\$4,947,284</b>	Average Fleet Age in Years		9.3	4.8
Average Weekday Unlinked Trips	1,891	<b>Summary of Operating Expenses</b>		Vehicles Operated in Maximum Service		30	50
Average Saturday Unlinked Trips	713	Salaries, Wages and Benefits	\$0	Peak to Base Ratio		1.0	N/A
Average Sunday Unlinked Trips	488	Materials and Supplies	0	Percent Spares		3%	12%
<b>Service Supplied</b>		Purchased Transportation	4,739,980	Incidents		0	7
Annual Vehicle Revenue Miles	2,051,268	Other Operating Expenses	0	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	138,893	<b>Total Operating Expenses</b>	<b>\$4,739,980</b>	<b>Performance Measures</b>			
Vehicles Available for Maximum Service	87	Reconciling Cash Expenditures	\$207,304	<b>Service Efficiency</b>			
Vehicles Operated in Maximum Service	80	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Mile		\$3.19	\$2.02
Base Period Requirement	25	Local Funds	\$44,081	Operating Expense per Vehicle Revenue Hour		\$39.88	\$31.76
<b>Vehicles Operated in Maximum Service</b>		State Funds	1,425,000	<b>Cost Effectiveness</b>			
<b>Uses of Capital Funds</b>		Federal Assistance <sup>2</sup>	1,560,240	Operating Expense per Passenger Mile		\$0.70	\$1.95
		<b>Total Capital Funds Expended</b>	<b>\$3,029,321</b>	Operating Expense per Unlinked Passenger Trip		\$5.85	\$12.12
				<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.54	0.17
				Unlinked Passenger Trips per Vehicle Revenue Hour		6.82	2.62

Sources of Operating Funds Expended



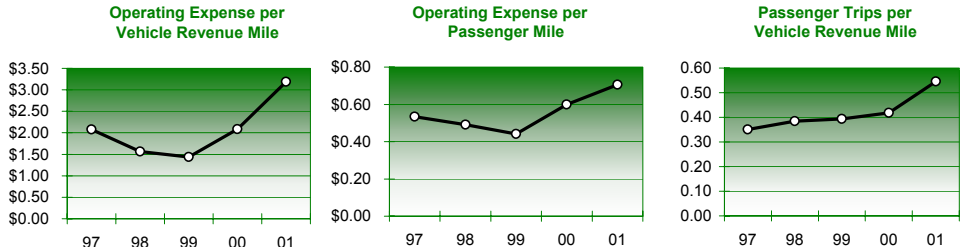
Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Bus



Demand Response

